Lancaster County Sheriff’s Office

5 Year Budget Plan- 2019-2024
Sheriff Barry S. Faile
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5 Year Budget Plan Overview

In an effort to help Lancaster County Administration and Council better prepare for our future needs, we have prepared the following 5 year plan regarding our expected needs. This should be considered a living document as it may change as our county and our department change.

At the Lancaster County Sheriff’s Office our primary goal and mission is to provide efficient, innovative, and professional law enforcement services tailored to the needs of individual communities to improve their quality of life and keep them safe. In order to fulfill our mission we have set forth the following goals for the next year.

1. Maintain State Accreditation and National Accreditation.
2. Reduce crime within the jurisdiction and improve the quality of life for our citizens.
3. Continue to use innovative tactics and new concepts like CrimeTRAC to reduce crime.
4. Continue to search for innovative and efficient means of conducting business and continually strive to upgrade current technology.
5. Continue to recruit, train, and retain high quality personnel with the highest moral standards.

Vision Statement:

The Lancaster County Sheriff’s Office will become the statewide standard in policing through our commitment to excellence, professionalism, and education.

Over the last 10 years, the Sheriff’s Office has made unbelievable strides in the level of professionalism and service that it provides to the citizens in Lancaster County. We have become both a State and Nationally accredited agency. We are dedicated to maintaining these high standards that we have put in place. We have without a doubt the best group of employees in the State. Our personnel are dedicated team players and will do whatever is necessary to get the job done. We will continue to adapt and change as necessary to improve the quality of service that we provide. We are committed to doing whatever is necessary to improve our community. Over the next 5 years we intend to focus on improving our relationship with the community, maintaining/recruiting high quality personnel, and preparing our agency for future demands that will be placed on us as the county continues to grow.
Manpower

Managing the growth of the county, preparing for anticipated growth, and retaining qualified and trained personnel are areas of significant concern. The County of Lancaster has experienced dramatic growth, and we have in turn experienced an 82% increase in calls for service since 2009. Although the county has grown, our agency has not grown at a comparable rate. For example, according to the FBI Crime Statistics (http://www.fbi.gov/stats-services/crimestats), the national average for the number of fulltime law enforcement officers in a county is 2.2 per 1,000 residents. The average for the South Atlantic Region (our region) for areas of the same population is 2.5 per 1,000. At the current staffing levels, we only have 1.55 officers per 1,000. This means that Lancaster County is approximately 55 officers below those averages.

***The national average is based on the total number of officers per 1,000 in all counties nationwide that reported to the FBI. The regional average (South Atlantic Region-our region) is based on the total number of officers per 1,000 in counties or cities of similar population. City of Lancaster has been removed.
The first section of this plan will outline the significant budgetary increases for each of the upcoming years on top of already budgeted amounts. No mention of budgetary accounts that are not anticipated to change will be made. Each subsequent year represents anticipated changes and assumes that the previous year’s request was granted and applied to the budget. The following narratives address each request and provide a justification.

<table>
<thead>
<tr>
<th>Requested Item/Personnel</th>
<th>Year 1 2019/2020</th>
<th>Year 2 2020/2021</th>
<th>Year 3 2021/2022</th>
<th>Year 4 2022/2023</th>
<th>Year 5 2023/2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Uniformed Deputies- Includes Salary and Fringe Benefits, 1-time Equipment Cost</td>
<td>8 Deputies $568,160</td>
<td>10 Deputies $737,700</td>
<td>6 Deputies $442,620</td>
<td>8 Deputies $590,160</td>
<td>7 Deputies $516,390</td>
</tr>
<tr>
<td>2. Investigators- Includes Salary and Fringe Benefits, 1-time Equipment Cost</td>
<td>2 Investigators 1 General/1 DV $116,333</td>
<td>Nothing Anticipated</td>
<td>1 Narcotics Investigator $67,906</td>
<td>Nothing Anticipated</td>
<td>1 Investigator $67,906</td>
</tr>
<tr>
<td>3. Career Ladder Improvement</td>
<td>$487,319</td>
<td>Cost of Living</td>
<td>Cost of Living</td>
<td>Cost of Living</td>
<td>Cost of Living</td>
</tr>
<tr>
<td>4. Records/Grants</td>
<td>Nothing Anticipated</td>
<td>1 Supervisor $54,480</td>
<td>1 Clerk $35,956</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>5. Evidence Clerk</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>1 Clerk $39,876</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>6. Overtime</td>
<td>$15,000</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>7. Training</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>8. Protective Clothing</td>
<td>$6,500</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>11. Utilities-Telephone</td>
<td>$4,800</td>
<td>$6,000</td>
<td>$4,800</td>
<td>$4,800</td>
<td>$4,200</td>
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<tr>
<td>12. Vehicle Maintenance</td>
<td>$12,000</td>
<td>12,000</td>
<td>$8,400</td>
<td>$9,600</td>
<td>$9,600</td>
</tr>
<tr>
<td>13. Gasoline</td>
<td>$14,000</td>
<td>$14,000</td>
<td>$9,800</td>
<td>$11,200</td>
<td>$11,200</td>
</tr>
<tr>
<td>14. Law Enforcement</td>
<td>$6,500</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
</tbody>
</table>
Uniformed Deputies

1. **Year 1- 6 Uniformed Deputies** $442,620 (Includes Salary, Benefits, 1 time equipment purchase) These six uniformed deputies will be divided amongst District 1(4 Deputies) and District 2(2 Deputies). The calendar year of 2018 has shown a number of increases that make this request necessary. Calls for service have increased 2.5% countywide. Significant increases in some of the districts were noted; District 1- 12% (1,589 calls) and District 2-5% (1,361 calls). So far this year, District 1 is up another 19% and District 2 is up another 12%. Although the call volume increase in District 2 was less, 64% of violent crimes occurred in District 2. In 2018, we experienced a countywide increase in Violent Crime (18%) and Property Crime (5%). As our county continues to grow, we must also grow in order to meet the demand of a higher population.

**Calls For Service**

District 1 (Indian Land) is particularly problematic for us. Not only have we experienced a 12% increase in calls for service, we had a 21% increase in violent crime and an 11% increase in property crime. More people mean more problems. More businesses and more homes, mean more people. The largest increase comes from the larceny category due to a 55% increase in shoplifting incidents. So far in 2019, we have had a 162% increase in shopliftings in District 1. The influx of retail stores and businesses in the area are attracts the criminal element. Some examples are listed below:

Walmart- 522 calls for service in 2018
Carolina Commons Shopping Center- 170 calls for service in 2018
Lowes- 125 calls for service in 2018
2 QT’s- 208 calls for service in 2018
Promenade Shopping Center- 77 calls for service in 2018 since opening in late 2018
Uniformed Deputies (Continued)

In preparation for what will come, we have been researching neighboring areas that have fully developed retail areas. What we have found is that those agencies have significantly higher levels of larcenies than we do. A great deal of the difference is due to a higher frequency of retail and commercial theft. For example, the City of Rock Hill (population 67,000) has twice the number of larcenies as we do countywide. As another example, York County Sheriff’s Office reports a 500% increase in shopliftings from 2014-2018. We believe that this is what we can expect as the county continues to develop. We must have more resources to face these issues. Without additional resources, response times will increase and our deputies will be spending less time in residential areas.

B. **Year 1-2 Traffic Unit Deputies** - $125,540 (Salary and Benefits) - The traffic unit grant that we obtained three years ago has expired. Comparing 2015 through 2017, Lancaster County experienced increases in fatal collisions and total collisions. As the number of people driving through our county continues to increase, it is vitally important that we maintain a traffic unit to help monitor and control traffic violations. The State Highway Patrol is routinely unavailable for traffic complaints due to their own work force issues. They typically only have three troopers assigned to both Lancaster and Chesterfield counties. When they are unavailable, it is up to the Sheriff’s Office to respond so that our citizens receive the law enforcement services that they deserve.

Without the additional deputies, we will continue to be overwhelmed with calls for service, and the quality of service we are able to provide will steadily decline as the population and demand for service increase. Our response times will continue to increase and we will be unable to provide the current level of service and protection. The chart below shows our anticipated needs for uniformed patrol deputies over the next five years.

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**Progression of Manpower**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Current</th>
<th>Year 1 2019/2020</th>
<th>Year 2 2020/2021</th>
<th>Year 3 2021/2022</th>
<th>Year 4 2022/2023</th>
<th>Year 5 2023/2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 1-Patrol</td>
<td>17</td>
<td>21</td>
<td>25</td>
<td>27</td>
<td>31</td>
<td>35</td>
</tr>
<tr>
<td>District 2-Patrol</td>
<td>25</td>
<td>27</td>
<td>29</td>
<td>31</td>
<td>33</td>
<td>35</td>
</tr>
<tr>
<td>District 3-Patrol</td>
<td>19</td>
<td>19</td>
<td>21</td>
<td>23</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>Warrant Unit</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Traffic Unit</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Street Crimes</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>5</td>
</tr>
</tbody>
</table>
Investigations

2. **Year 1- 1 Domestic Violence Investigator** - $59,427 (Salary and Benefits Only) - The Domestic Violence grant that we currently have expires in October of 2019. There is no opportunity to renew. Having an investigator that can focus solely on Domestic Violence cases has greatly increased our ability to investigate and prosecute domestic violence cases. In 2017, we had 339 domestic violence cases. In 2018, that number increased to 411. If this position is not absorbed, this entire caseload will be shifted to other investigators who already have their own overloaded list of cases to work.

**Year 1- 1 General Investigator** - $56,906 (Salary and benefits Only) - For the last three years this position has been funded through a grant from Palmetto Citizens Against Sexual Assault (PCASA). That grant will expire in October of 2019. As mentioned earlier, the growth experienced by the county has been tremendous. In recent years, we have experienced reductions in Part I major crimes. The year 2018 has reversed that trend and we experienced an increase in Part I major crimes. As calls for service and number of reported crimes increase, we must keep this position to maintain the level of service we currently have.

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**Progression of Manpower**

<table>
<thead>
<tr>
<th>Positions</th>
<th>Current 2019/2020</th>
<th>Year 1 2020/2021</th>
<th>Year 2 2021/2022</th>
<th>Year 3 2022/2023</th>
<th>Year 4 2023/2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investigators</td>
<td>13</td>
<td>14</td>
<td>14</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>Narcotics Officers</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Crime Scene Investigators</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Domestic Violence Investigator</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
3. **Records Supervisor**: We are requesting an additional person to be hired in **Year 2** to serve as a Records Supervisor. Currently we have one person assigned as our Records Supervisor (responsible for nine fulltime personnel, 1 part-time person, and all of our records management system), our NCIC Coordinator, and our Grants Officer. As our agency and county continue to grow, the responsibilities of each of these positions also grow. In addition to the other duties, our current supervisor is supervising 10 personnel which is above the range of 3-7 subordinates recommended by normal standards such as NIMS Incident Command. We are at the point that it is no longer practical or efficient for one person to perform all of these job duties. This position will be used to split the duties listed.

4. **Records Clerk**: We are requesting that an additional records clerk be hired in **Year 3**. As calls for service increase on the street, the amount of paperwork that flows through the office increases by a like amount. The additional position is necessary to keep up with those increases.

5. **Evidence Clerk**: We are requesting that an additional evidence clerk be hired in **Year 3**. As calls for service increase on the street, the amount of evidence that flows through our property room increases by a like amount. If we are not able to keep up with the disposal of evidence that is no longer needed, our storage area will quickly reach its maximum level. The additional position is necessary to keep up with those increases.
6. **Employee Training:**
   We are requesting that $5,000 be added to the training budget to support an increase in scenario based training and other specialized training. This additional money will be used to increase the advanced training that we provide to our officers. In order to maintain our high standards we must train our personnel beyond the minimum standard.

7. **Overtime:** Our current level of funding for overtime has proven to be insufficient during this calendar year. We are requesting the additional funding to address the apparent shortfall caused by an increase in complex special operations necessary to keep our county safe.

8. **Protective Clothing:** We have requested an additional $6,500 in this category to cover the cost of ballistic vests for the requested new deputies. If approved in Year 1 and left in the budget, the request will cover the cost of ballistic protection for our requested personnel in each of the five years.

9. **Maintenance Service Agreements:** $35,100- Throughout 2017/2018 we acquired several pieces of software and hardware technology that have greatly improved the service that we offer. These new technologies come with annual maintenance programs that are necessary to maintain the equipment and/or the software associated with it. We are therefore requesting these funds so that we can continue using this technology to our advantage. They include Watchguard Bodycamera/In Car camera programs, Guardian Tracking Personnel software, Records Management Maintenance contract, and Mobile tag reader maintenance and support.

10. **Utilities-Telephone:** Internet Service-Patrol Vehicles: We have requested 8 additional patrol officers; therefore, 8 additional service packs would be required. 8 @ $600 per year = $4,800.

    This service allows our deputies to submit and review reports from the field eliminating the need to travel to the Sheriff’s Office. This service allows our deputies to access our RMS system, DMV records, and many other resources previously not available to them. This service keeps our deputies in their assigned areas and allows them to be more efficient. Without this service, deputies would again be required to come to the office to complete their paperwork. This would be a step backward and have a negative effect on public safety. This is the same service that we have in the rest of our fleet.
11. **Maintenance-Vehicles**: We are requesting an additional 10 positions that would require increasing our vehicle fleet by 10 vehicles. The Maintenance Shop Director estimates that each new vehicle added to the fleet increases our maintenance expenditures by $1,200. The requested increase of $12,000 is directly associated with the cost of adding vehicles to our fleet.

12. **Gasoline**: We are requesting additional funds in our gasoline budget to cover the cost of the new positions. On average, each deputy uses approximately $120 per month in gasoline. Our operating budget would increase by that much for each new position. Year 1, we are requesting 8 uniformed deputies and 2 investigators. That means the approximate increase in our gasoline operating budget will be $14,000.

13. **Law Enforcement**: We are requesting that $6,500 be added to Law Enforcement for a non-recurring purchase of new GPS devices for approximately 45 vehicles in our fleet. Our provider has notified us that beginning January 2020 our current devices will be obsolete and no longer function. Without these units, we will lose the ability to communicate our GPS coordinates to both the TrackStar and 911 CAD system. This means dispatch will no longer know where our vehicles are and the accountability provided by the current system will be lost.
Capital Requests

These requests are based on expected capital needs for the next five years.

<table>
<thead>
<tr>
<th>Requested Capital</th>
<th>Year 1-2019/2020</th>
<th>Year 2-2020/2021</th>
<th>Year 3-2021/2022</th>
<th>Year 4-2022/2023</th>
<th>Year 5-2023/2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Body Camera Replacement</td>
<td>Nothing Anticipated</td>
<td>$39,000</td>
<td>$39,000</td>
<td>$39,000</td>
<td>Nothing Anticipated</td>
</tr>
</tbody>
</table>

1. **Body Camera End of Life Replacement**: Currently we have approximately 90 body cameras in service. Most of these units were placed in service in May of 2017. The typical life expectancy of these cameras is 3-5 years. It will likely be necessary to replace all of these units within the next five years. These units were purchased using State funded grant money, and we will continue to apply for such grants. We must, however, prepare for a scenario in which we do not receive the grant funding.
At the Lancaster County Detention Center our primary goal and mission is to **provide efficient, innovative, and professional correctional services which protects the citizens of Lancaster County by creating a safe, secure, and humane place of incarceration.** In order to fulfill our mission we have set forth the following goals for the next year.

1. Work with Lancaster County Administration and Council to increase staffing to level recommended by the Association of Counties’ staffing assessment.
2. Work with Lancaster County Administration and Council to begin the planning process for a new Detention Facility.
3. Continue to search for innovative and efficient means of conducting business and continually strive to upgrade current technology.
4. Continue to recruit, train, and retain high quality personnel with the highest moral standards.

Since 2009 the Sheriff’s Office and Detention Center have made unbelievable strides in the level of professionalism and service that we provide to the citizens in Lancaster County. We have also shown the ability to adapt and change as necessary to improve our quality of service. That ability and willingness to change has led to great improvements in our service. We have completely rewritten the Detention Center Policy and Procedures manual, improved the hiring process to ensure our personnel meet the highest standards, improved our processes to streamline efficiency, and implemented a new corrections management software.

Although we have made great strides, we do have several weak areas that are in need of improvement within the Detention Center. The County of Lancaster has experienced dramatic growth which greatly impacts our Detention Center. These increases make it difficult for our current staff to safely and adequately meet the needs of the facility.

Additionally we have a current weakness of aging technology and infrastructure. Our Detention Center was built in the late 1970s and is currently outdated, inefficient, plagued with safety issues, and overcrowded. We have started the planning process for a new facility that is needed to replace the current center.
Detention Center Budget Outline

The first section of this plan will outline the significant requested and anticipated increases for each of the upcoming years on top of already budgeted amounts. No mention of budgetary accounts that are not anticipated to change will be made. Each subsequent year represents anticipated changes and assumes that the previous year’s request was granted and applied to the budget. The following narratives address each request and provides a justification for it.

<table>
<thead>
<tr>
<th>Requested Item/Personnel</th>
<th>Year 1 2019/2020</th>
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<th>Year 4 2022/2023</th>
<th>Year 5 2023/2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Correctional Officers</td>
<td>6 C/O $344,482</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>2. Supplies Clothing</td>
<td>$3,200</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>3. Equipment Law</td>
<td>$1,600</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
<tr>
<td>4. Enforcement</td>
<td>$5,940</td>
<td>$6,082</td>
<td>$6,228</td>
<td>$6,378</td>
<td>$6,531</td>
</tr>
<tr>
<td>5. Supplies - Food/Beverage</td>
<td>$4,418</td>
<td>$4,506</td>
<td>$224,596</td>
<td>$4,468</td>
<td>$4,782</td>
</tr>
<tr>
<td>6. Inmate Medical</td>
<td>$10,000</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
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<tr>
<td>7. Special Projects</td>
<td>$417,637</td>
<td>$171,000</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
<td>Nothing Anticipated</td>
</tr>
</tbody>
</table>
LCDC Inmate Population

Our facility currently has 121 beds. Every year we are cited by the Department of Corrections for issues that relate to overcrowding. Our biggest issue with our population occurs because we do not have enough maximum security space for our growing number of violent inmates. 36% of our space is barrack-style housing designed for trustees who have been sentenced. On average, less than 5% of our inmate population falls into this category.

In 2018 our average daily population was 139. The highest census throughout 2018 was recorded at 168 inmates. In 2019, the highest recorded population is 175. On an average day, we have approximately 20-40 inmates sleeping on the floor with just a mattress.
Manpower

1. **Correctional Officers**: 6 Additional Correctional Officers- $344,482 (Salary and benefits)
   In December of 2018, we received a staffing assessment completed by Robert Benfield from the South Carolina Association of Counties. Mr. Benfield’s assessment recommends 39 personnel for the detention center. We are still six correctional officers short of Mr. Benfield’s minimum staffing recommendation. Proper staffing is essential to ensure that we are able to adequately and safely operate the facility. During preparations for a lawsuit that stems from a 2014 incident in the Detention Center, the lack of sufficient personnel in the Detention Center despite the Association’s recommendation was a major point of contention. It will continue to be so until we meet the minimum recommended level of staffing.

LCDC Budget Line Items

2. **Supplies-Clothing**: We are requesting that $3,200 be added to this account to cover the cost of uniforms for the 6 requested correctional officer positions.

3. **Equipment-Law Enforcement**: We are requesting that $1,600 be added to this account to cover the cost of equipment for the 6 requested correctional officer positions.

4. **Supplies- Food and Beverage**: Our food service provider has notified us that there will be a 2.4% price increase for our food service program. 2.4% would equal $5,940 for Year 1. We anticipate that annual increases will continue.

5. **Inmate Medical**: Our medical care provider has notified us that there will be a 2% increase for our inmate medical care. That increase equates to $4,418. We anticipate that annual increases will continue.

   In Year 3, we will be requesting $220,000 to increase our medical services contract to include 24 hour medical coverage. The current coverage of only 12 hours a day is not sufficient. Having a nurse on staff 24 hours a day will allow us to provide a better service to our inmate population. It will also reduce the frequency in which we have to call EMS to the facility and/or transport inmates outside of the facility after hours.

6. **Special Projects**: We are requesting that $10,000 be added to special projects so that we can conduct painting and repairs to our aging cellblocks. Moisture is causing paint in several of our cellblocks to peel away from the wall. The necessity for projects like these will continue until a new Detention Center is constructed.
Capital Requests

CAPITAL PROJECTS: There are multiple areas of the aging facility and multiple pieces of significant equipment that are in need of replacement. Almost all of these requests would be eliminated by the construction of a new facility.

1. Video Surveillance System- $225,000. Our current video surveillance system is outdated and antiquated. We have regular breakdowns and the repairs and replacement parts for the system are very costly and hard to find. We have a number of blind spots in the facility and many of the cameras are of such poor quality that the video provided by them is almost useless. The analog system is so old that adding to it is not an option. It is necessary to completely replace the system to produce a useable product. This issue directly effects both officer and inmate safety. We have had the IT department at the facility with a number of vendors. IT Administrator Allman has advised us that complete replacement is imminent. Allman states that he believes the entire system will fail within the very near future. All vendors that have been to the facility have declined to work on the system due to its age and condition.

2. Windows- Currently we have 22 windows in the old section of the facility (1979). The inmates have punished these windows over the last 40 years. Inmates have routinely thrown items at the windows and used various tools to knock the screens out of them. In addition many of the windows do not properly open and close. This makes it very difficult to regulate the temperature within these cells. We are without a doubt wasting energy that is lost through the windows that do not function. It also makes it difficult to keep insects out of the facility. We are requesting that $155,789 be added to capital projects to repair the windows.

3. Outside Doors and Frames- We have approximately 10 exterior doors to the facility that are in need of replacement. These original metal doors were in the facility when it was built in 1979. These doors commonly swell in the summer and shrink in the winter. Many of them are separating from the concrete frame. Many of them are non-functional and will not open or close as designed. The condition of these doors affects the safe operation of the facility and compromises the integrity of the structure. We are requesting that $36,848 be added to capital projects to repair the doors.

4. Showers- We will be requesting $20,000 in Year 2, to cover all of the showers with stainless steel paneling. The current cinder block walls were improperly designed and are susceptible to mildew. It is difficult to keep the shower areas clean.

5. Washer and Dryer- We will be requesting $18,000 in Year 2 to replace one set of laundry equipment that is 20+ years old.

6. Rolling Cell doors- We will be requesting $120,000 in Year 2 to replace the rolling cell door systems in 6 cell blocks. These systems are original to the system and are constantly breaking down. When this occurs, it either traps inmates in their cells or makes it impossible to secure inmates in their cells. The break downs are becoming increasing difficult to repair and our service technicians advise that total failure is imminent.

7. Cell Sense Metal Detector- We will be requesting $13,000 in Year 2 to purchase a cell sense metal detector. This technology will allow us to provide a safer facility for both our inmates and our correctional officers.
Long Term Project

New Detention Center: $31,700,000 plus land acquisition

Although a new Detention Center will come at a great expense, it must be done. Each year we are cited by the Department of Corrections for a number of violations that are not within our control. Those violations include:

a. Insufficient personnel based on the design of the facility
b. Inability to properly house inmates according to classification due to design and overcrowding
c. Insufficient property storage
d. Insufficient lighting in cell blocks
e. Insufficient Special Management Cells
f. Insufficient Intake area
g. Overcrowded cell blocks
h. Mildew resulting from improperly constructed walls
i. Leaking roof

A project study has been completed and presented by Moseley Architects.